

Conservation Tracking for the Sonoma-Marín Saving Water Partnership

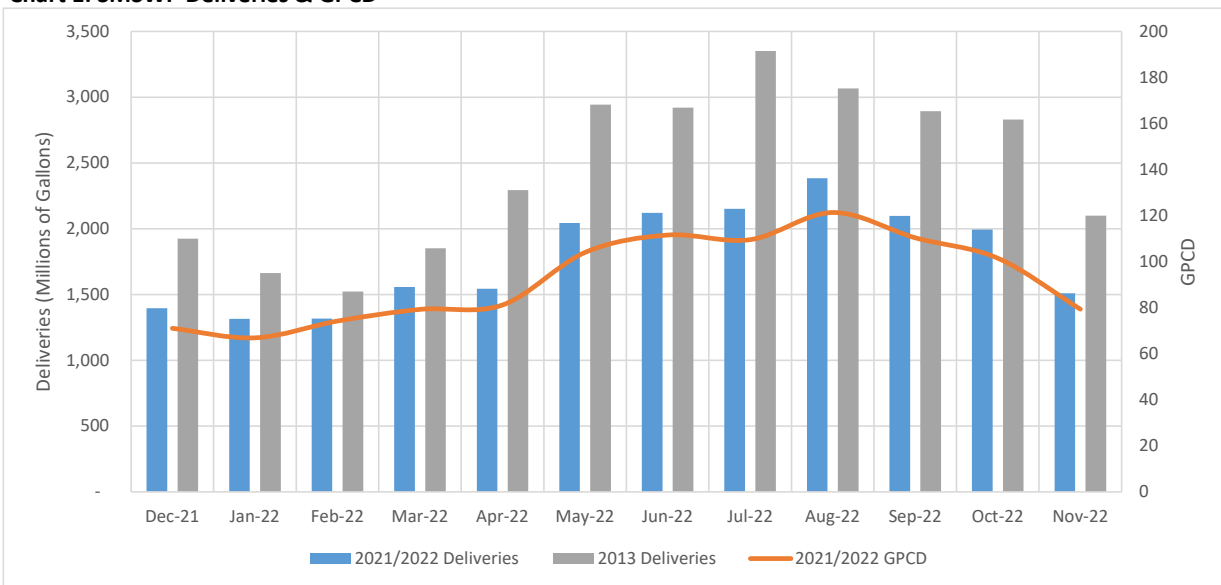
Table 1: November 2022 Water Usage

Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	18,805,000	22,987,000	-18%
Cotati	16,666,366	23,591,612	-29%
Healdsburg	30,745,000	48,800,000	-37%
Marin Municipal	491,292,070	681,029,482	-28%
North Marin	137,412,347	229,000,000	-40%
Petaluma	155,443,863	238,845,506	-35%
Rohnert Park	113,407,129	115,000,000	-1%
Santa Rosa	366,498,911	486,628,234	-25%
Sonoma	44,930,609	49,008,055	-8%
Valley of the Moon	46,331,059	74,000,859	-37%
Windsor	63,824,435	89,332,169	-29%
Cloverdale	23,560,000	42,026,000	-44%
SMSWP Total	1,508,916,790	2,100,248,918	-28%

Table 2: 2022 Year to Date Water Usage

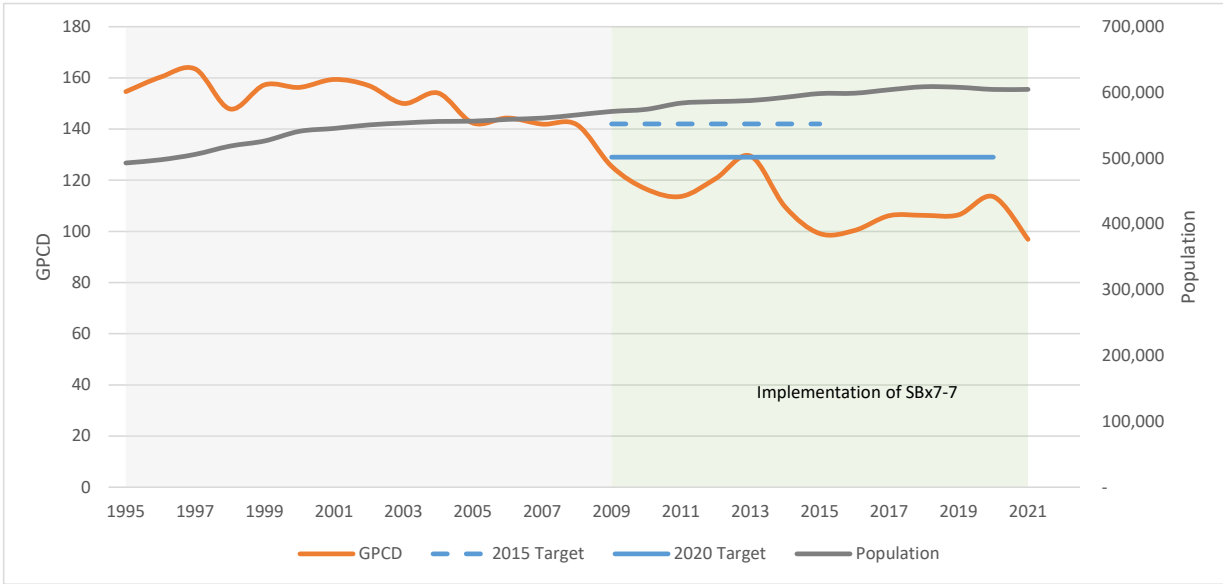
Water Retailer	Total Deliveries (Gallons)	2013 Benchmark (Gallons)	Relative to 2013 Benchmark
Cal Am	240,030,000	289,545,000	-17%
Cotati	230,225,853	307,049,397	-25%
Healdsburg	437,248,000	670,972,000	-35%
Marin Municipal	6,495,676,760	8,516,472,447	-24%
North Marin	1,922,971,998	3,072,000,000	-37%
Petaluma	2,002,751,966	2,992,462,878	-33%
Rohnert Park	1,332,680,409	1,552,000,000	-14%
Santa Rosa	4,946,501,957	6,599,661,197	-25%
Sonoma	572,907,766	733,406,841	-22%
Valley of the Moon	646,756,364	969,179,899	-33%
Windsor	892,196,331	1,202,487,240	-26%
Cloverdale	314,396,076	532,791,000	-41%
SMSWP Total	20,034,343,478	27,438,027,899	-27%

Chart 1: SMSWP Deliveries & GPCD



2013 Benchmark: 2013 was selected as the benchmark per Executive Order B-40-17, which continues the reporting requirements established in Executive Order B-29-15.

Chart 2: SMSWP GPCD Time Series



Note: Chart 2 excludes GPCD and population data for Cal Am, Cloverdale and Healdsburg who joined the SMSWP after the establishment of the regional 20x2020 targets displayed on the chart.